



2011 Financial Statement

CUUPS Income & Expense FY2011

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FY2011

REVENUE CATEGORIES

Chapter Renewal	510
Contributions	160
Memberships - 1yr	4,770
Memberships - 3yr	2,040
Amazon Bookstore	45
Other	81
Total Revenue	7,606

EXPENSE CATEGORIES

Bank & Paypal Charges	177
Admin	720
Office Rent	520
General Assembly	5,811
Communication Media	1,121
Sermon Contest	500
Donations: Bonewits & Relief Funds	750
Postage	6
Total Expenses	9,605
Net Surplus/(Deficit)	(1,999)

Cash 12/31/2011	8,360
Less net Prepaid Memberships	(2,501)
Less reserved for Endowment	(300)
Net Assets	5,559

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